

**Preston Primary School**

**Primary School Budget Pro Forma for 2019-2020**

<b>School Cost Centre</b>	<b>27036</b>	<b>BUDGET</b>	
		<b>2019/2020</b>	
		<b>£</b>	
Employees		975,887	
Curriculum		20,000	
Premises		71,165	
Transport			
Supplies & Services		46,448	
Other Funding		80,403	
<b>TOTAL EXPENDITURE</b>		<b>1,193,903</b>	
Income		-27,207	
<b>NET EXPENDITURE</b>		<b>1,166,696</b>	
Reserves (S900) - E001		59	
<b>Funds Delegated by LEA:</b>	<b>CFR</b>		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01	1,040,086	
<b>SEN Funding:</b>			
SEN Funding. Includes all Top- Up Funding	I03	27,776	
Schools Block Ethnic Minority Funding	I04	2,399	
Total Pupil Premium Funding	I05	50,640	
Stockton Looked after Children Funding	I05		
Sports Premium £7362 / UIFSM £11,744 (5 mths), 12 mths SP £17669, UIFSM £28186	I18	45,854	
<b>Total School Budget Share</b>		<b>1,166,755</b>	
Out-turn required to balance			