

Preston Primary School

Primary School Budget Pro Forma for 2018-2019

School Cost Centre	27036	BUDGET	
		2018/2019	
		£	
Employees		925,285	
Curriculum		21,000	
Premises		86,268	
Transport			
Supplies & Services		54,821	
Other Funding		96,727	
TOTAL EXPENDITURE		1,184,101	
Income		-44,948	
NET EXPENDITURE		1,139,153	
Reserves (S900) - E001		10,101	
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01	1,035,653	
SEN Funding:			
SEN Funding. Includes all Top- Up Funding	I03	22,357	
Schools Block Ethnic Minority Funding	I04	1,725	
Total Pupil Premium Funding	I05	53,580	
Stockton Looked after Children Funding	I05		
Sports Premium 5/12ths	I18	7,317	
UIFSM 5/12ths £11926	I18	28,622	
Total School Budget Share		1,149,254	
Out-turn required to balance			

